City of Saint Paul Financial Analysis

File ID Number: AO 25-54

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: -

Funding Source: Other Please Specify Funding Source: STAR

Appropriation already included in budget? Yes

Charter Citation: 10.07.4

Fiscal Analysis

Reallocating funds designated to Faith City Church via Resolution 25-846 to one Neighborhood STAR project as adopted via City Council Resolution # 24-1460 per Resolution 25-1413.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
				-	-	-
			TOTAL:		-	

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
				-	-	-
				-	-	-
			TOTAL:		-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

	Life to Date Activity Budget			PROJECT			
Activity Group	Activity	Account Category	Activity Description	WARD	CURRENT BUDGET	CHANGES	AMENDED BUDGET
S-STAR	5121211168	73220	2025 FAITH CITY CHURCH	7	28,603.00	(9,650.00)	18,953.00
S-STAR	5120211208	73220	2024 FAITH CITY CHURCH	7	30,450.00	9,650.00	40,100.00
S-STAR		73220					
					59,053.00	-	59,053.00